

STORMWATER

The Stormwater section of the Leon County FY 2004 – 2008 Capital Improvement Program represents a five-year schedule of capital improvements designed to facilitate the provision, maintenance, and operation of flood control and stormwater management programs and facilities.

MANAGING DEPARTMENTS

Table 9.1 illustrates that the Stormwater Engineering and Mosquito Control Divisions of the Leon County Public Works Department are responsible for the management of nearly all Stormwater capital improvement projects budgeted for FY 2004.

TABLE 9.1

FY 2004 Stormwater Projects by Managing Department.

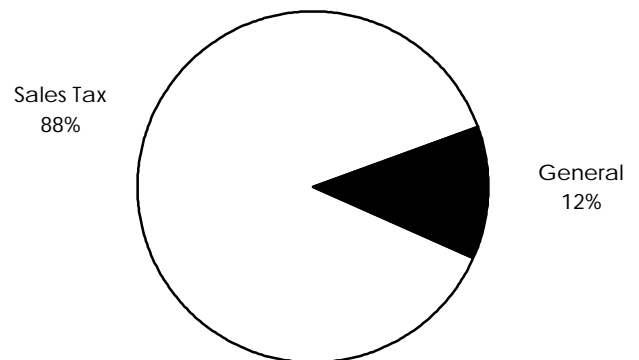
MANAGING DEPARTMENT	PROJECTS	FY 2004 BUDGET
Public Works: Operations	1	\$ 640,263
Public Works: StrmWtr Eng; /Mosq. Ctrl.	4	4,805,343
	5	\$ 5,445,606

FUNDING SOURCES

Figure 9.1 displays that \$4,776,898 in revenue from the Sales Tax Extension Fund (Fund 309) serves as the primary source of funding for Stormwater projects in FY 2004. Additionally, \$668,708 in revenue from the Capital Improvement Fund (305) was appropriated for Stormwater related capital projects.

FIGURE 9.1

FY 2004 Stormwater Projects by Funding Source



Major projects receiving funding as a part of the FY 2004 Capital Improvement Program include:

- BP2000 Water Quality Enhancements
- Harbinwood Estates Drainage
- Okeeheepkee/Woodmount Pond
- Stormwater – Vehicle and Equipment Replacement
- Mosquito Control Vehicle with ULV Fogging Equipment

Other previously funded projects that will be continuing in FY 2004 include: Casa Linda Court Improvements, Killlearn Acres Flood mitigation, Lakeview Bridge, and Lafayette oaks Tri-Basin Drainage.